

**EXETER CITY COUNCIL – FORWARD PLAN OF EXECUTIVE KEY DECISIONS  
AND NOTICE OF DECISIONS TO BE TAKEN IN PRIVATE MEETING  
SEPTEMBER 2025**

The following table sets out the decisions that it is anticipated will be made by Exeter City Council's Executive at forthcoming meetings:-

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<b>EXECUTIVE FORWARD PLAN</b>					
<b>October 2025</b>					
<b>November 2025</b>					
Request for a variation of Hackney Carriage Fares  To consider the report on the variation of Hackney Carriage Fares following consultation.	Executive	4/11/2025	Open		Portfolio Holder for City Management (Councillor Ruth Williams)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Proposed Policy of the Council for an Indemnity To Members And Officers</p> <p>To consider the report which outlines the proposed indemnity policy to Members and Officers, including former Members and Officers. This report explains the Council's power to grant an indemnity, the benefits of it and the proposed terms of the indemnity granted.</p>	<p>Executive</p> <p>Council</p>	<p>4/11/2025</p> <p>25/11/2025</p>	Open		Deputy Leader & Portfolio Holder for Corporate Services, Community Safety and City Centre (Councillor Laura Wright)
<b>December 2025</b>					
<p>Review of Corporate Risk Register</p> <p>To consider the report of the Corporate Risk Register.</p>	Executive	16/12/2025	Open		All Cllr Group (Councillor Philip Bialyk)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
RAMM Accreditation Return  To consider the report on the Museum Accreditation Return.	Executive	16/12/2025	Open		Portfolio Holder for Arts, Culture & Tourism (Councillor Bob Foale)
<b>January 2026</b>					
<b>February 2026</b>					
2026/27 Budget Strategy and Medium Term Financial Plan  To consider the 2026/27 Budget Strategy and Medium Term Financial Plan report.	Executive  Council	3/02/2026  24/02/2026	Open		All Cllr Group (Councillor Philip Bialyk)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Council Tax Base and NNDR 1 2026/27</p> <p>To consider the Council Tax Base and NNDR 1 2026/27</p>	Executive	3/02/2026	Open		All Cllr Group (Councillor Philip Bialyk)
<p>Housing Rents &amp; Service Charges 2026-27</p> <p>To consider the report on the Housing Rents &amp; Service Charges 2026-27.</p>	Executive	3/02/2026	Open		All Cllr Group (Councillor Philip Bialyk)
<p>General Fund / HRA Estimates and Capital Programme 2026/27</p> <p>To consider the report on the General Fund / HRA Estimates and Capital Programme 2026/27.</p>	Executive Council	3/02/2026 24/02/2026	Open		All Cllr Group (Councillor Philip Bialyk)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Capital Strategy 2026-27</p> <p>To consider the Capital Strategy 2026-27 report.</p>	<p>Executive</p> <p>Council</p>	<p>3/02/2026</p> <p>24/02/2026</p>	<p>Open</p>		<p>All Cllr Group (Councillor Philip Bialyk)</p>
<p>The Prudential Code for Capital Finance in Local Authorities (Incorporating the Annual Statement of Minimum Revenue Provision)</p> <p>To consider the report on the Prudential Code for Capital Finance in Local Authorities (Incorporating the Annual Statement of Minimum Revenue Provision).</p>	<p>Executive</p> <p>Council</p>	<p>3/02/2026</p> <p>24/02/2026</p>	<p>Open</p>		<p>All Cllr Group (Councillor Philip Bialyk)</p>

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Treasury Management Strategy Report 2026/27</p> <p>To consider the Treasury Management Strategy Report 2026/27.</p>	<p>Executive</p> <p>Council</p>	<p>3/02/2026</p> <p>24/02/2026</p>	Open		All Cllr Group (Councillor Philip Bialyk)
<p>Air Quality Annual Status Report</p> <p>To consider the report on the Air Quality Annual Status, following consideration by the Executive Committee on 23 September 2025.</p>	<p>Executive</p> <p>Council</p>	<p>3/02/2026</p> <p>24/02/2026</p>	Open		Portfolio Holder for City Management (Councillor Ruth Williams)
March 2026					

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Lord Mayoralty</p> <p>To nominate the Lord Mayor Elect and the Deputy Lord Mayor Elect for the 2026/27 Municipal Year.</p>	Executive	17/03/2026	Open		All Cllr Group (Councillor Philip Bialyk)
<b>April 2026</b>					
<p>Review of Corporate Risk Register</p> <p>To consider the report of the Corporate Risk Register.</p>	Executive	28/04/2026	Open		All Cllr Group (Councillor Philip Bialyk)
<b>May 2026</b>					
<b>June 2026</b>					
<b>July 2026</b>					

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
August 2026					
September 2026					
October 2026					

You may register your objection to a decision being taken in the part of the meeting which is closed to the public, where indicated, by:

email addressed to [committee.services@exeter.gov.uk](mailto:committee.services@exeter.gov.uk)  
or letter addressed to Democratic Services, Civic Centre, Paris Street, Exeter EX1 1JN

It is anticipated that the documents identified will be considered by the Executive but additional relevant documents may also be submitted. Certain decisions may be referred to full Council for formal approval. A copy of the relevant agenda will be displayed on the Council's website five clear days prior to the meeting or on request at the Civic Centre.\*Reasons for confidentiality, where applicable, relate to the Descriptions of Exempt information set out in Part 1 of Schedule 12A to the Local Government Act 1972\*The members of the Executive are: Councillors P Bialyk (Chair), M Asvachin, B Foale, S Patrick, M Vizard, R Williams, L Wright and D Wood.

Bindu Arjoon, Chief Executive